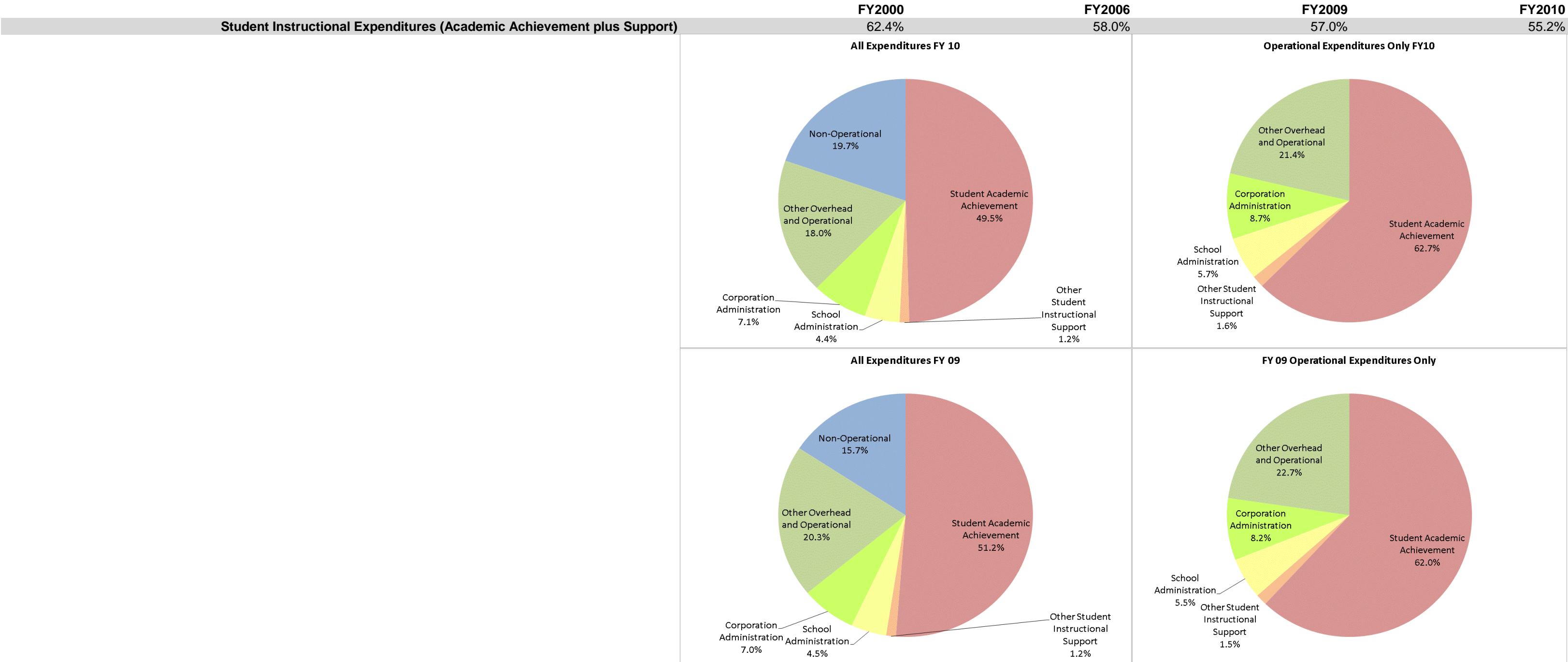


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Shenandoah School Corporation (3435)

Shenandoah School Corporation (3435)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,616,566	56.0%	\$6,404,048	50.8%	\$6,425,554	51.2%	\$6,573,217	49.5%
Student Instructional Support	\$645,299	6.4%	\$917,546	7.3%	\$722,702	5.8%	\$751,796	5.7%
Overhead and Operational	\$2,217,179	22.1%	\$2,919,803	23.1%	\$3,422,474	27.3%	\$3,333,530	25.1%
Nonoperational	\$1,550,025	15.5%	\$2,375,908	18.8%	\$1,974,045	15.7%	\$2,610,710	19.7%
Grand Total	\$10,029,069		\$12,617,304		\$12,544,776		\$13,269,253	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Shenandoah School Corporation (3435)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$27,297	\$3,284			-88%
	11100 Regular Programs; Elementary	\$1,319,309	\$1,358,799	\$1,997,387	\$2,324,416	76%	71%	16%
	11200 Regular Programs; Middle/Junior High	\$720,285	\$772,790	\$1,204,079	\$1,216,553	69%	57%	1%
	11300 Regular Programs; High School	\$883,783	\$943,674	\$1,476,300	\$1,394,336	58%	48%	-6%
	11420 Vocational Education; Agriculture B	\$101,802	\$118,646	\$122,267	\$118,335	16%	0%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$77,845	\$82,705	\$101,470	\$113,350	46%	37%	12%
	11910 Other Regular Programs; Competency Testing	\$8,399	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$10,796	\$13,358	\$34,364	\$58,723	444%	340%	71%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$1,651	\$0			-100%
	12350 Physical Impairment; Homebound	\$491	\$310	\$8,278	\$5,349	> 500%	> 500%	-35%
	12510 Culturally Different; Communication Disorders	\$52,723	\$35,837	\$42,125	\$50,313	-5%	40%	19%
	12520 Culturally Different; Compensatory	\$6,544	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$3,855	\$9,369	\$11,178	\$1,029	-73%	-89%	-91%
	14100 Summer School Programs; Elementary	\$0	\$0	\$3,432	\$1,679			-51%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,547	\$2,445			-63%
	14300 Summer School Programs; High School	\$15,264	\$24,280	\$26,914	\$21,497	41%	-11%	-20%
	16100 Remediation Testing	\$25,047	\$48,734	\$47,019	\$48,972	96%	0%	4%
	16200 Preventive Remediation	\$43,693	\$1,252	\$6,910	\$6,137	-86%	390%	-11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$61,144	\$101,594	\$120,464	\$93,313	53%	-8%	-23%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$547,214	\$761,410	\$834,038	\$768,806	40%	1%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$49,803	\$5,637	\$7,303		-85%	30%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,056	\$4,670	\$23,086	\$38,434	> 500%	> 500%	66%
	22210 Library/Media Services; Service Area Direction	\$101,459	\$128,081	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$20,792	\$17,172	\$115,615	\$117,001	463%	> 500%	1%
	22230 Library/Media Services; Audiovisual	\$2,663	\$4,295	\$1,044	\$2,939	10%	-32%	182%
	22240 Library/Media Services; Educational Television	\$1,000	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$6,880	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$16,800	\$29,453	\$0	\$23,089	37%	-22%	
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$4,213	\$66,009			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$159,333	\$124,128	\$201,794	\$88,494	-44%	-29%	-56%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$25	\$2,445	\$1,412		> 500%	-42%
	26497 2007 Account Code - Teachers Retirement Fund	\$211,474	\$208,904	\$0	\$0			
Student Academic Achievement Total		\$4,399,650	\$4,839,288	\$6,425,554	\$6,573,217	49%	36%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$29,288	\$29,919			2%
	21210 Guidance Services; Service Area Direction	\$54,844	\$119,081	\$73,904	\$79,723	45%	-33%	8%
	21340 Health Services; Nurse Services	\$31,285	\$39,953	\$50,326	\$51,706	65%	29%	3%
	21390 Health Services; Other Health Services	\$0	\$1,105	\$1,639	\$1,300		18%	-21%
	24100 Office of The Principal	\$386,592	\$472,556	\$567,545	\$589,148	52%	25%	4%
Student Instructional Support Total		\$472,721	\$632,694	\$722,702	\$751,796	59%	19%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,520	\$10,000	\$10,765	\$10,765	-35%	8%	0%
	23150 Board of Education; Legal Services	\$17,009	\$10,579	\$11,003	\$31,527	85%	198%	187%
	23160 Board of Education; Promotion Expenses	\$0	\$1,793	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$166,257	\$241,790	\$793,532	\$820,599	394%	239%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$6	\$188	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$4,146	\$3,405	\$5,350	\$3,901	-6%	15%	-27%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$1,955	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$4,519	\$1,498	\$2,924	\$1,322	-71%	-12%	-55%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$150	\$0			-100%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$229	\$464			102%
	25195 Other Fiscal Services; Bank Account Service Charge	\$22	\$67	\$92	\$3,612	> 500%	> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$50	\$380	\$808	\$495	> 500%	30%	-39%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,309	\$0			-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$39,233	\$84,326	\$10,062	\$9,559	-76%	-89%	-5%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$12,178	\$13,752			13%
	25400 Planning, Research, Development and Evaluation	\$785	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$320	\$137	\$0		-100%	-100%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$13,320	\$35,795			169%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$758	\$5,985			> 500%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data    July 2009 - June 2010  
Shenandoah School Corporation   (3435)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25890 Other Technology Services	\$0	\$0	\$17,276	\$3,632			-79%
	25950 Other Assessments	\$1,567	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$19,287	\$4,738	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$49,633	\$30,680	\$85,649	\$87,598	76%	186%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$512,700	\$701,775	\$943,435	\$796,055	55%	13%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,356	\$46,891	\$56,683	\$44,622	> 500%	-5%	-21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$161,883	\$123,296	\$89	\$52,137	-68%	-58%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$847	\$1,368	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,365	\$1,265	\$1,304	\$6,086	81%	381%	367%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,055	\$134,470	\$75,441	\$86,095	258%	-36%	14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,369	\$1,047	\$3,970	\$8,287	> 500%	> 500%	109%
	27010 Student Transportation; Service Area Direction	\$31,308	\$36,518	\$0	\$0	-100%	-100%	
	27100 Student Transportation; Vehicle Operation	\$85,253	\$112,406	\$173,921	\$187,376	120%	67%	8%
	27200 Student Transportation; Monitoring Services	\$20,570	\$22,993	\$35,227	\$44,693	117%	94%	27%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$42,403	\$66,656	\$89,993	\$95,791	126%	44%	6%
	27400 Student Transportation; Purchase of School Buses	\$36,880	\$69,739	\$179,751	\$158,054	329%	127%	-12%
	27500 Student Transportation; Insurance on Buses	\$4,654	\$4,185	\$0	\$562	-88%	-87%	
	27700 Student Transportation; Contracted Transportation Services	\$433,486	\$500,632	\$418,832	\$384,381	-11%	-23%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$9,620	\$3,691	\$16,645	\$15,546	62%	321%	-7%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$1,603	\$1,324			-17%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$29,286	\$30,313			4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$263,830	\$154,383	\$173,488	\$161,809	-39%	5%	-7%
	31400 Food Services Operations; Food Purchases	\$0	\$201,732	\$246,982	\$228,985		14%	-7%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$33	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$24,932	\$25,513	\$8,327	\$2,408	-90%	-91%	-71%
Overhead and Operational Total		\$1,982,576	\$2,598,322	\$3,422,474	\$3,333,530	68%	28%	-3%
Nonoperational								
	33200 Community Recreation	\$2,400	\$900	\$1,200	\$1,200	-50%	33%	0%
	33400 Athletic Coaches	\$114,133	\$135,953	\$155,083	\$156,908	37%	15%	1%
	33990 Other Community Services; Other	\$0	\$224	\$200	\$65		-71%	-67%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$17,983			
	45100 Building Acquisition, Construction and Improvements	\$120,412	\$188,586	\$0	\$11,136	-91%	-94%	
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$125,000	\$375,000			200%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,266	\$2,580	\$18,784		-7%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$20,454	\$14,916	\$16,115	\$7,184	-65%	-52%	-55%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$115,182	\$155,545	\$134,434	\$473,177	311%	204%	252%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,959	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$534,682	\$160,000	\$1,155,000	\$1,185,000	122%	> 500%	3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$191,010	\$280,894	\$248,135		30%	-12%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$7,692	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$538,921	\$1,435,891	\$0	\$0	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$23,540	\$17,856			-24%
	54200 Common School Fund; Principal	\$60,938	\$0	\$80,000	\$98,281	61%		23%
Nonoperational Total		\$1,507,121	\$2,312,941	\$1,974,045	\$2,610,710	73%	13%	32%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$91,007	\$59,780	\$0	\$0			
	26492 2007 Account Code - Social Security	\$350,310	\$357,897	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$12,410	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$939,472	\$1,485,183	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$273,802	\$331,200	\$0	\$0			
Prorated By Fund Total		\$1,667,001	\$2,234,060	\$0	\$0			